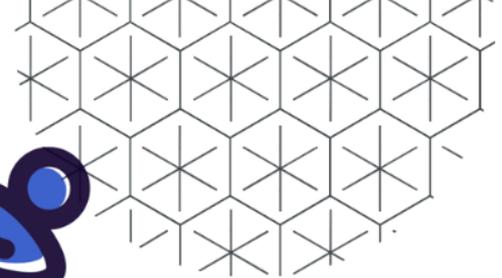




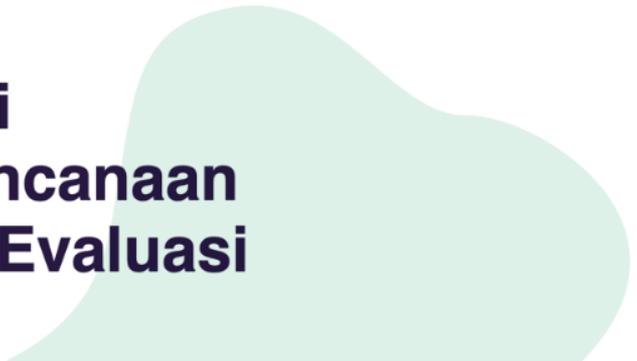
Seksi Perencanaan dan Evaluasi

Perencanaan Program Karya 2024



**Paroki
Kelapa
Gading**

**Seksi
Perencanaan
dan Evaluasi**



I. Buku Saku SAPA

1 April 2024

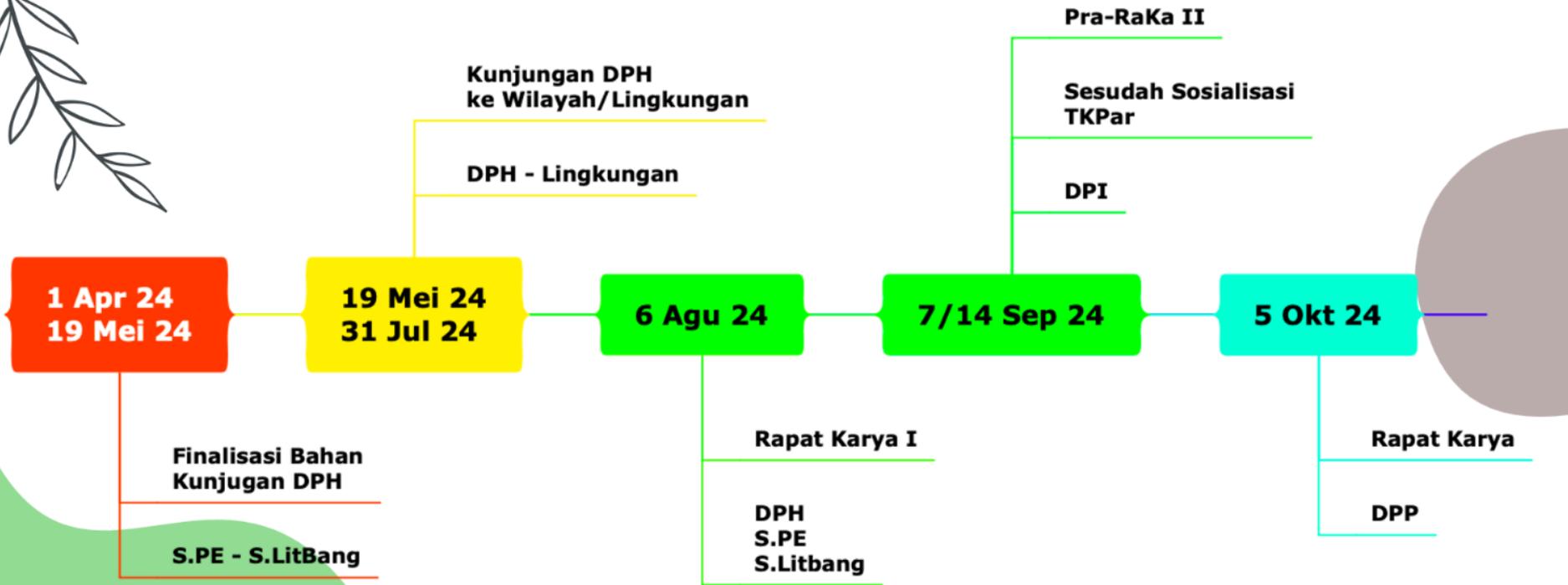
Buku Saku sebagai panduan Ketua Lingkungan,
Koordinator Wilayah, Ketua Kategorial,
Ketua Seksi, dan DPH

Mencakup:

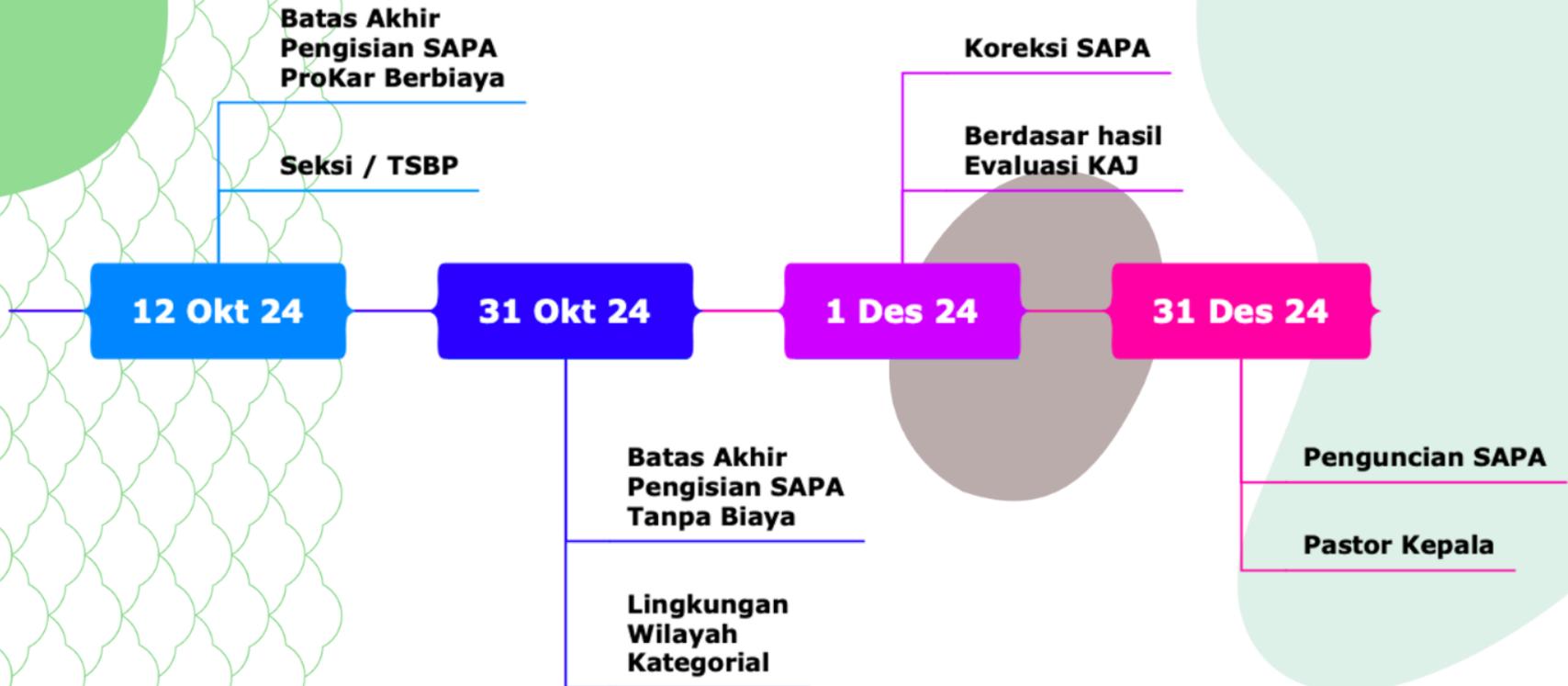
- Adopsi ProKar KAJ
- Perencanaan Program Karya
(Berbiaya / Tidak Berbiaya)
- Laporan Pertanggung Jawaban
 - Persetujuan LPJ (DPH)



2. Perencanaan 2025



Pengisian SAPA



3. Program Rutin

- Mengingatnkan Status LPJ setiap bulan
- Pelatihan SAPA jika diperlukan

Status Laporan Pertanggung Jawaban

Wilayah/Lingkungan	Total	Due	Belum	LPJ	Ditunda	Baru	Kembali	Persetujuan DPH	Persetujuan Keuangan	Selesai
2023 30 Sep										
...	10	1	1	0	0	0	0	0	0	8
W. Clara	29	17	5	2	10	0	0	0	0	0
W. Titinus	0	0	0	0	0	0	0	0	0	0
...	22	15	14	0	0	0	0	0	0	1
AL.W.Paulus	31	21	1	1	0	0	0	0	0	19
ATW.Agnes	26	15	3	0	0	0	0	3	0	9
ATW.Theresia	15	9	1	0	1	0	0	0	0	7
ES.W.Bartolomeus	9	8	3	2	3	0	0	0	0	0
ES.W.Gabriel	23	17	3	0	14	0	0	0	0	0
ES.W.Mikael	3	3	1	1	0	0	0	0	0	1
FYL.Anastasia1	67	48	7	0	5	1	4	0	0	31
FYL.Anastasia2	47	36	2	0	0	0	3	0	0	31
FYL.Anastasia3	14	8	3	2	0	0	0	0	0	3
FYL.Anastasia4	9	7	2	0	5	0	0	0	0	0
FYL.Anastasia5	52	33	2	1	0	21	9	0	0	0
FYW.Anastasia	41	33	3	0	0	0	6	0	0	24
FYW.FX	8	4	0	1	0	2	0	0	0	1
FYW.Stephanus	8	4	4	0	0	0	0	0	0	0
FYW.Thomas	32	24	20	0	0	4	0	0	0	0
HA.W.Angela	13	9	2	0	0	7	0	0	0	0
HA.W.Lucia	9	5	1	0	0	0	0	0	0	4
HA.W.Petrus	8	6	2	0	0	0	4	0	0	0
HPW.Antonius	30	20	7	0	0	0	1	0	0	12
HPW.Kristoforus	17	12	1	0	0	0	0	0	0	11
HS.L.Fruentius1	9	6	0	1	5	0	0	0	0	0
HS.L.Fruentius2	5	4	0	0	4	0	0	0	0	0
HS.L.Fruentius3	9	6	3	1	2	0	0	0	0	0
HS.W.Fruentius	10	7	2	0	5	0	0	0	0	0
HS.W.Ignatius	13	10	3	0	2	0	0	0	0	5
HS.W.Lukas	60	39	0	0	0	33	0	0	0	6
HY.W.Sesilia	50	35	21	6	8	0	0	0	0	0
HY.W.Yohanes	30	21	3	0	0	0	1	0	0	17
LG.L.Andreas1	8	6	1	1	1	0	0	0	0	3
LG.L.Andreas2	11	7	2	0	0	0	0	0	0	5
LG.L.Andreas3	6	2	0	0	0	0	0	0	0	2
LG.L.Andreas4	13	10	0	3	0	0	0	0	0	7
LG.L.Raphael1	28	22	3	0	4	0	0	0	0	15
LG.L.Raphael2	44	30	6	0	1	0	0	0	0	23
LG.L.Raphael3	30	20	5	0	0	0	0	0	0	15
LG.L.Raphael4	13	8	3	0	0	0	0	0	0	5
LG.W.Andreas	8	6	1	0	0	0	0	0	0	5
LG.W.Raphael	0	0	0	0	0	0	0	0	0	0
LK.W.Anna	39	29	5	0	0	0	0	0	0	24
LK.W.Ursula	10	8	2	0	0	0	0	0	0	6
MS.W.Elizabeth	12	10	10	0	0	0	0	0	0	0
RS.W.Markus	2	2	1	1	0	0	0	0	0	0
RS.W.Philipus	6	5	4	1	0	0	0	0	0	0
TM.W.Bernadette	43	34	13	1	0	4	15	0	0	1
TM.W.Bernardus	51	36	28	0	7	1	0	0	0	0
TM.W.Matius	5	5	4	0	1	0	0	0	0	0